

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2011 - 12 - Director of Ports, Kakinada - Budget Release Order for Rs.**97.73** Lakhs towards 1st Quarter under Plan and Non-Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O. Rt. No.1599

Dated:25-04-2011

Read the following

1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
2. G.O.Ms.No.47, Finance (BG-I) Dept, Dt. 31-03-2011
3. G.O.Ms.No.62, Finance (BG-I) Dept, Dt. 15-04-2011

ORDER

In pursuance of the orders issued in the references read above, the Director of Ports, Kakinada is hereby issued a Budget Release Order for an amount of Rs.**97.73** Lakhs (Rupees Ninty Seven Lakhs and Seventy Three Thousands Only) towards 1st Quarter from the provision in B.E.2011 - 12 under the following Plan and Non-Plan Head of Accounts

(Rs. In Lakhs)											
Sl.No	Name of the Scheme	Head of Account in full	Provision in B.E.2011 - 12	Additional amounts Sanctioned/Amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Non-Plan	3051-02-102-SH(04) Management of Ports-270/271	5.89	0.00	5.89	0.00	1.47	4.42	LOC	Director of Ports/Unit Officer	
2		270/272	110.00	0.00	110.00	0.00	27.50	82.50	LOC	-do-	
		NP-Total	115.89	0	115.89		28.97	86.92			
3	Development of Kakinada Port	5051-02-MH 101-GH 11 - NSP SH (04) Development of Kakinada Port-280/281 Pleaders Fees	0.50	0	0.50	0.00	0.13	0.37	BRO	Director of Ports/Unit Officer	
4	„	280/284	74.50	0	74.50	0.00	18.63	55.87	BRO	Director of Ports/Unit Officer	
5	„	530/531 Other Expenditure	200.00	0	200.00	0.00	50.00	150.00	LOC	Director of Ports/Unit Officer	
		Plan Total	275.00	0.00	275.00	0.00	68.76	206.24			
	Grand Total		390.89	0	390.89	0.00	97.73	293.16			

The Director of Ports, Kakinada and the Director of Treasuries and Accounts, the Director of Works and Accounts are requested to regulate the expenditure to the extent of LOC now authorised above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SEKHAR BABU
SECRETARY TO GOVERNMENT (W & P)

The Director of Ports, Kakinada
The Director of Works & Accounts, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the I&I Department
the Finance Computer Section

//FORWARDED :: BY ORDER//

SECTION OFFICER